

**TOWN OF TWO RIVERS
7650 CTH O
TWO RIVERS, WI 54241**

BUDGET HEARING AND SPECIAL MEETING

**NOTICE IS HEREBY GIVEN THAT A PUBLIC HEARING AND SPECIAL MEETING WILL BE HELD
MONDAY, NOVEMBER 18, 2024 AT 6:00 P.M. FOR THE PURPOSE OF THE
PRESENTATION HEARING AND ADOPTION OF THE PROPOSED 2025 BUDGET
AND 2024 TOTAL TOWN TAX LEVY TO BE COLLECTED IN 2025**

SUMMARY BUDGET FOR 2025

	EXPENDITURES		REVENUES
GENERAL GOVERNMENT	\$ 102,000.00	STATE SHARED TAXES	\$ 145,285.55
PUBLIC SAFETY	\$ 44,300.00	STATE AIDS	\$ 131,420.00
HEALTH & SOCIAL SERVICES	\$ 60,040.00	OTHER	\$ 71,867.00
TRANSPORTATION	\$ 311,000.00		
OTHER	\$ 47,750.00		
DEBT SERVICE	\$ -		
CAPTIAL OUTLAY	\$ 26,620.00		
GENERAL FUND	\$ 41,139.55		
TOTALS	\$ 632,849.55		\$ 348,572.55

TOTAL ANTICIPATED EXPENDITURES	\$ 632,849.55
TOTAL ANTICIPATED REVENUES	\$ 348,572.55
AMOUNT REQUIRED FROM 2023 LEVY	\$ 284,277.00

BUDGET COMPARISONS

	2023	2024	2024
EXPENDITURES	\$ 563,540.00	\$ 761,060.00	\$ 632,849.55
REVENUES	\$ (282,377.00)	\$ (477,877.00)	\$ (348,572.55)
TOWN TAX LEVY	\$ 281,163.00	\$ 283,183.00	\$ 284,277.00

PERCENTAGE OF TOWN TAX MILL RATE INCREASE (DECREASE)	0%
2022 MILL RATE 1.9	2023 MILL RATE 1.33
	2024 MILL RATE 1.33
CASH BALANCE (ESTIMATE) AS OF DECEMBER 31, 2024	\$ 250,000.00 +

***3 months estimated**

BUDGET DETAIL AVAILABLE FOR INSPECTION BY APPOINTMENT WITH THE CLERK/TREASURER

BONNIE TIMM
CLERK/TREASURER